

Notes on the Futures Report and the Cuts Report: A preliminary update

by Henning Bohn

Funding Measure:

- State GF adjusted for capital lease and lottery funds.

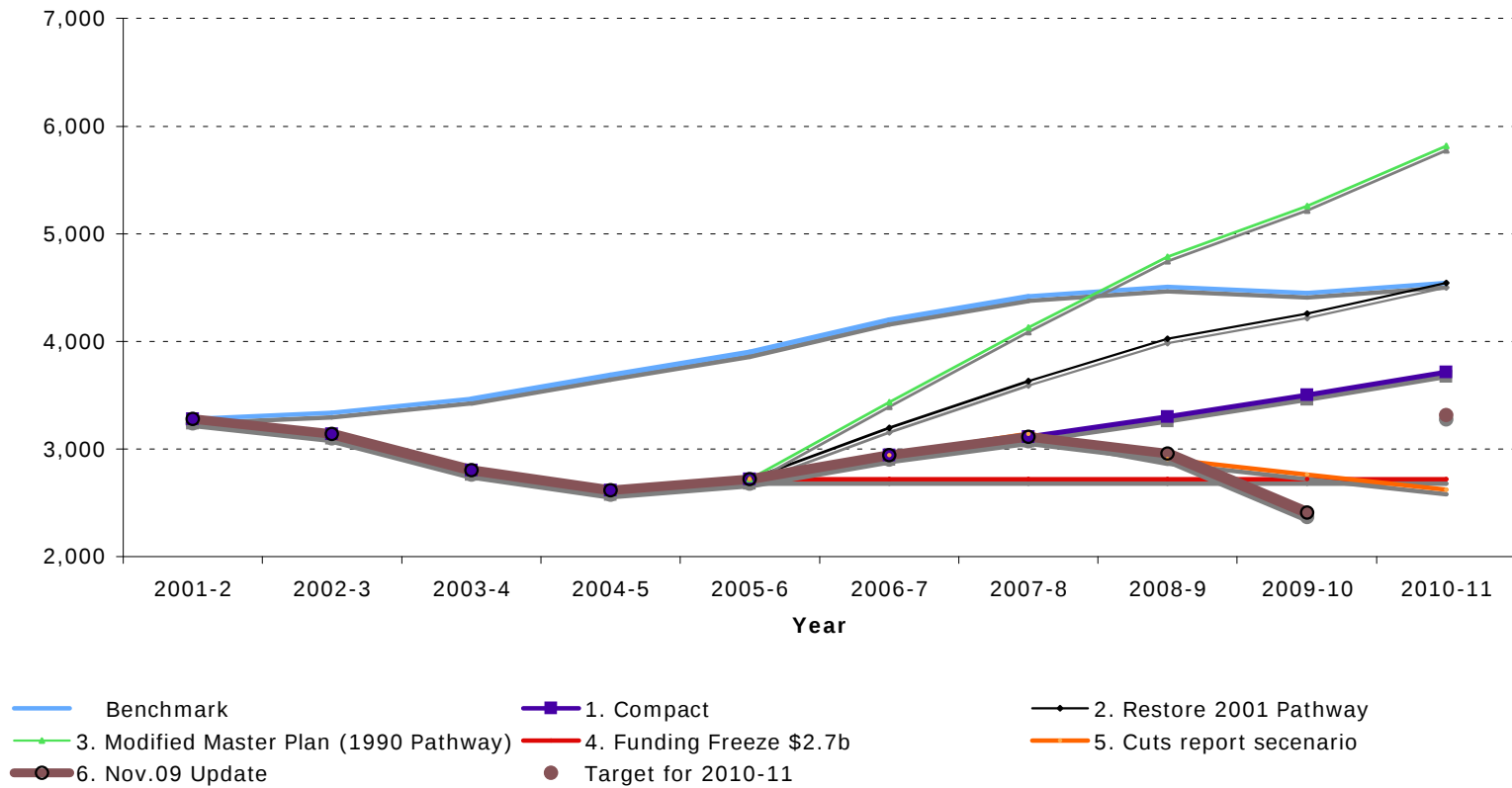
Several Scenarios:

- | | |
|-------------------------|---|
| • Benchmark | Constant share state personal income as in 2001-02 |
| • Compact | Funding promised under compact with governor. |
| • Restore 2001 Pathway: | Return to benchmark within 5 years. |
| • Modified Master Plan: | Return to 1990 share of state personal income in 5 years. |
| • Funding Freeze | Funding constant in nominal terms |

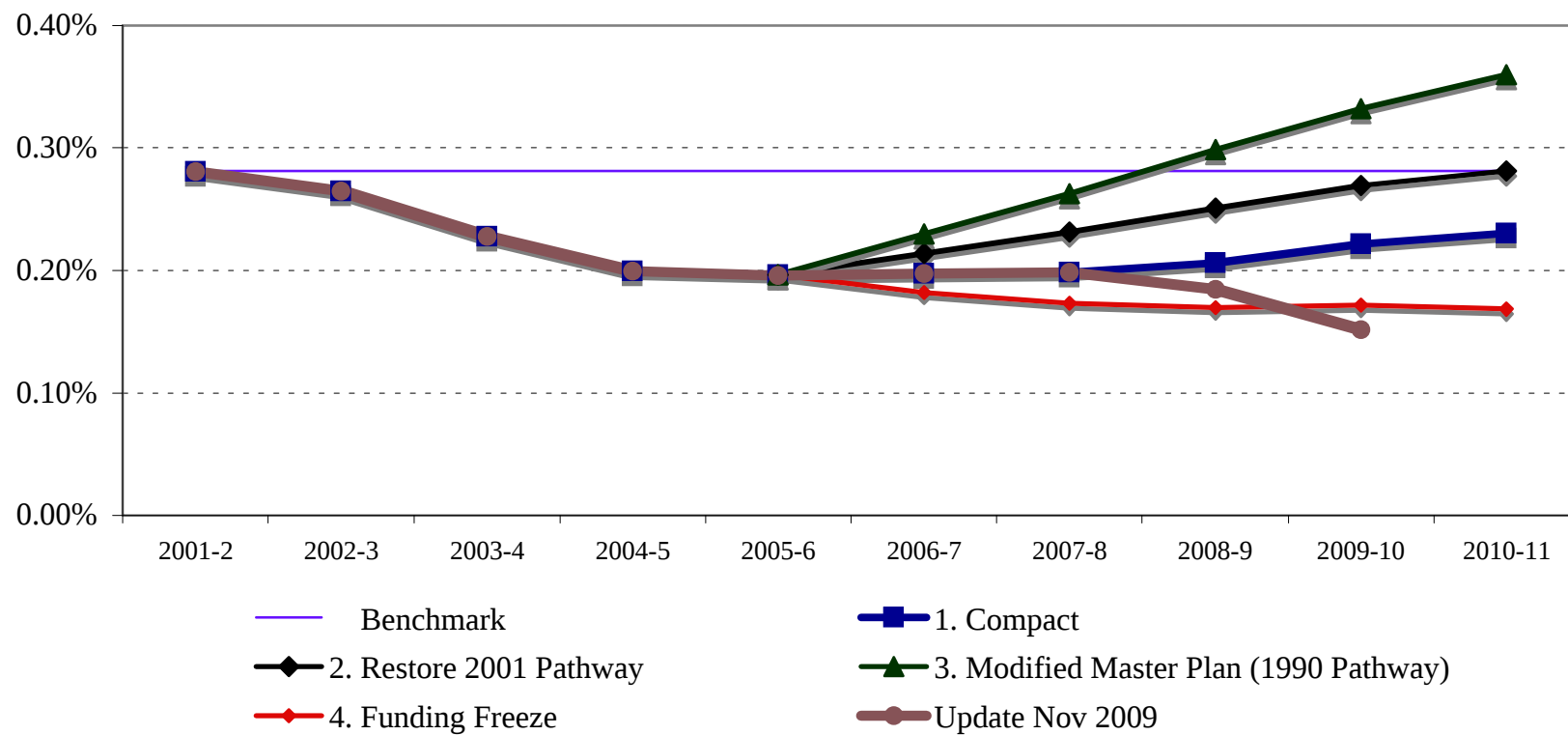
Current Version:

- Update actual data to 2009-10; Regent's budget for 2010-11.
- Consider the same alternatives.

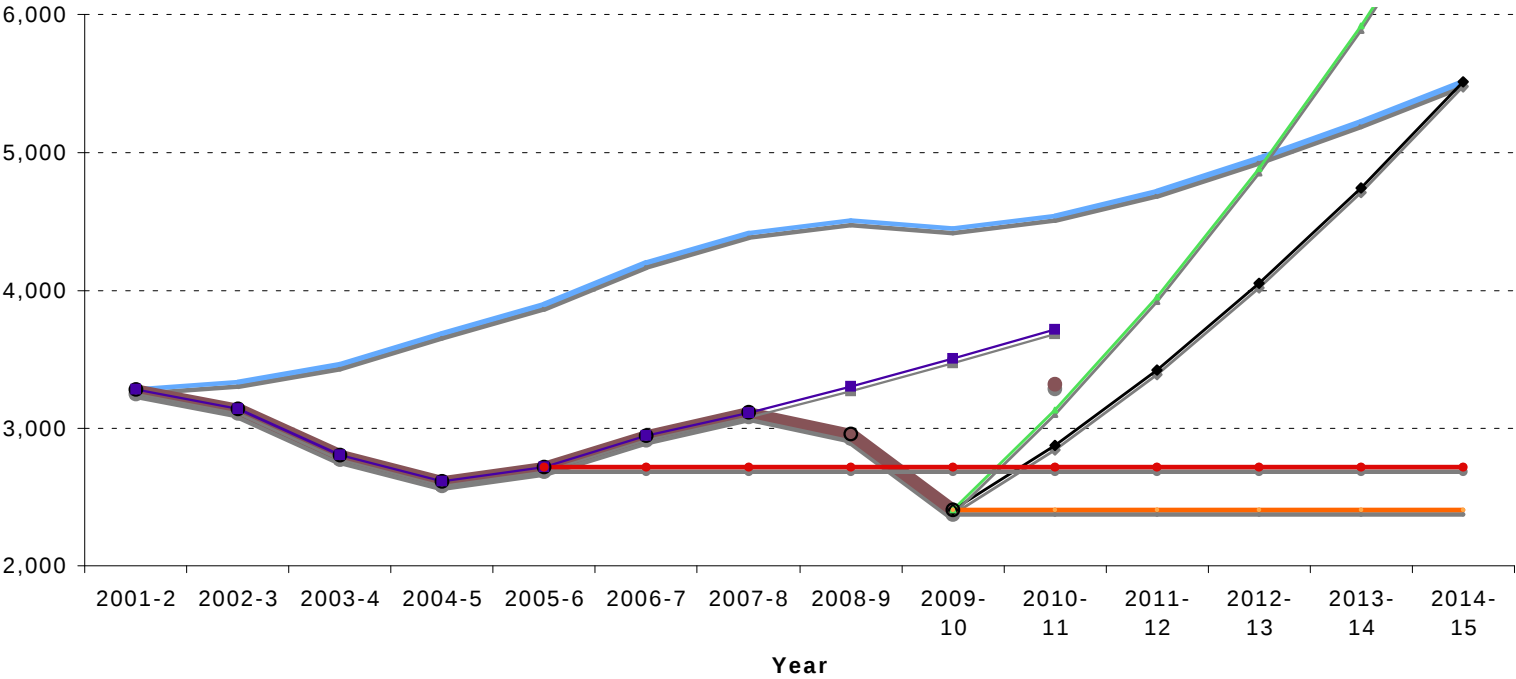
State Funds for Operations in Nominal \$: Where do we stand?



State Funding to UC in percent of State Personal Income

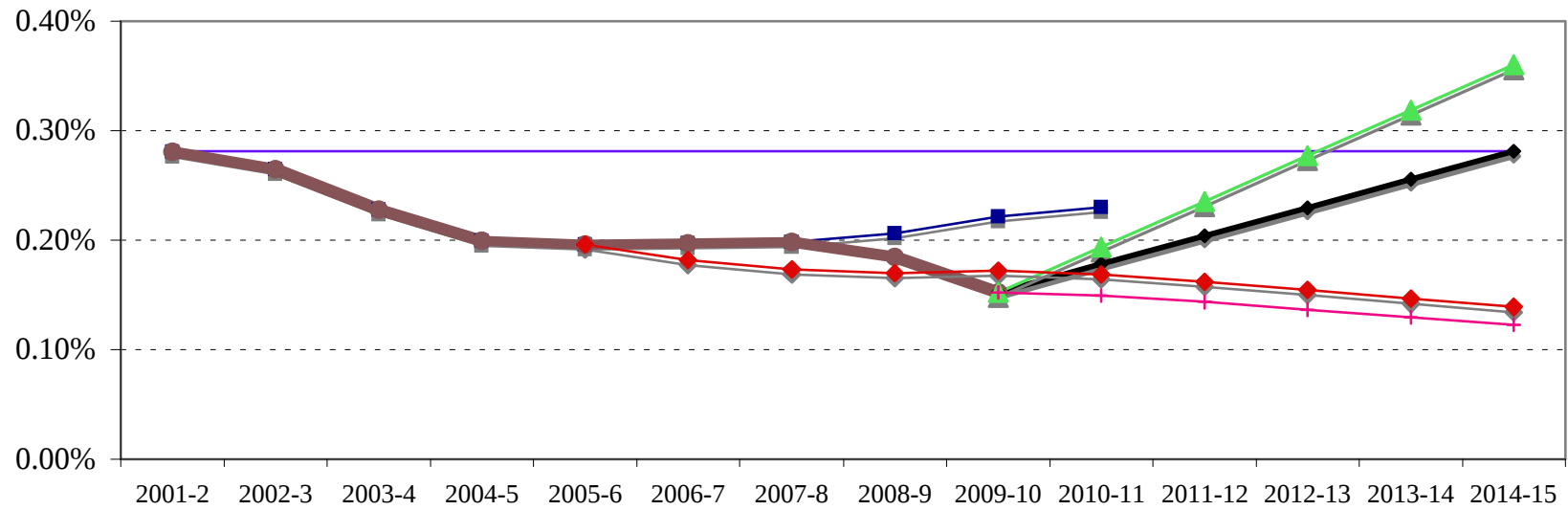


State Funds for Operations in Nominal \$: Updated Futures Report Scenarios



- Benchmark
- Compact
- Funding Freeze \$2.7b
- Update Nov 2009
- Restore 2001 Pathway
- Funding Freeze \$2.4b
- Target for 2010-11
- Modified Master Plan (1990 Pathway)

State Funding to UC in percent of State Personal Income



- Benchmark
- Compact
- Update Nov 2009
- Restore 2001 Pathway
- Modified Master Plan (1990 Pathway)
- Funding Freeze \$2.7b
- Funding Freeze \$2.4b